## Representative William Brownsberger - BUDGET PRIORITIES, March 10, 2010

| 0321-1500                           | CPCS  |
|-------------------------------------|---|
| 0321-1510                           | Bar advocate compensation increase  |
| 0321-1600                           | Mass. Legal Assistance Corporation  |
| 0321-2000                           | Mental Health Legal Assistance Corp.  |
| 0321-2100                           | Prisoners' Legal Services   |
| 0330-0300                           | Trial Court Administration (Community Dispute Resolution)                     |
| 0411-1002                           | Commonwealth Corps, Minuteman Senior Services                                 |
| 0640-0300                           | Mass Cultural Council (Outside section for Cultural Facilities Fund)          |
| 1599-6901                           | Salary reserve for community-based direct care workers                        |
| 1790-0150                           | Environmental information   |
| 2010-0100                           | Recycling waste management  |
| 2200-0100                           | DEP administration  |
| 2210-0105                           | Office of Technical Assistance, TURI  |
| 2260-8870                           | Hazardous site cleanup  |
| 2300-0100                           | Office of the Commissioner  |
| 2300-0101                           | Ecological restoration  |
| 2310-0300                           | Natural Heritage Program  |
| 2800-0100                           | DCR Administration  |
| 2800-0401                           | Storm water management  |
| 2800-0700                           | Office of Dam Safety  |
| 2819-0100                           | State parks and urban parks   |
| 3000-4060 and                       | Low income child care   |
| 4403-2120                           |   |
| 3000-5000                           | Head Start  |
| 4000-0017                           | Human services salary reserve   |
| 4000-0175                           | Benefits for legal immigrants   |
| 4000-0500                           | Dental savings – managed care   |
| 4000-0600                           | Long term care options screening/MassHealth senior care                       |
| 4000-0650                           | Community first initiative  |
| 4000-0700                           | Dental savings-fee for service  |
| 4000-0880                           | Dental savings-MassHealth essential care                                      |
| 4003-0122                           | Citizenship programs  |
| 4110-2000                           | Turning 22  |
| 4120-3000                           | Mass. Rehabilitation Commission Extended Employment                           |
| 4401-1000                           | GED Program   |
| 4403-2120                           | First Stop Health Center Homelessness Prevention Collaborative, Playspace     |
| 4406-3010                           | Home and Healthy for Good   |
| 4408-1000                           | Redirect annual federal SSI reimbursements back into EAEDC Program and fund a |
|                                     | cost of living increase   |
| 4510-0700                           | Addiction control; \$50,000 earmark for AYHSC                                 |
| 4512-0103                           | AIDS/HIV  |
| 4312-0103                           |   |
| 4512-0103<br>4512-0200<br>4512-0201 | Division of substance abuse services  Bureau of Substance Abuse Services      |

| 4513-1000 | Comprehensive family planning                                      |
|-----------|--|
| 4513-1130 | GLBT domestic violence and sexual assault prevention and treatment |
| 4516-1000 | State Laboratory and communicable disease control                  |
| 4530-9000 | Teen pregnancy prevention  |
| 4590-0250 | GLBT Youth Commission  |
| 4800-3800 | DSS: family preservation and reunification                         |
| 5911-2000 | Community programs   |
| 5920-3010 | Aspergers/autism   |
| 5920-3000 | Respite family supports  |
| 7004-3046 | Housing consumer education centers                                 |
| 7004-9005 | Operating subsidies for public housing                             |
| 7004-9024 | Mass Rental Voucher Program  |
| 7004-9316 | RAFT   |
| 7004-xxx  | Support services for public housing residents                      |
| 7010-0005 | GLBT Youth Commission  |
| 7010-0012 | METCO  |
| 7010-0041 | DESE-DMR programs  |
| 7035-0002 | Adult basic education  |
| 7061-0008 | Chapter 70 full funding  |
| 7061-0012 | Special education circuit breaker                                  |
| 7061-9626 | YouthBuild program   |
| 7077-0023 | Tufts Veterinary School  |
| 9110-1500 | ECOP   |
| 9110-1604 | Supportive Housing   |
| 9110-1630 | Home care purchased services                                       |
| 9110-1633 | Care management and operations                                     |
| 9110-1636 | Elder Abuse/Protective Services                                    |
| 9110-1640 | Geriatric Mental Health  |
| 9110-1650 | Family caregivers  |
| 9110-1660 | Congregate Housing   |
| 9110-1700 | Homeless elders  |
| 9110-1900 | Elder nutrition  |
| 9110-9002 | COA formula grants   |
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